November 5, 2020

RE: CT-AFG Convention Chair Report to Al-Anon Fall Assembly

Hello,

The Convention committee met on October 11, 2020 via Zoom format to begin the 2021 Virtual Convention Planning. Luckily, a committee member assisted myself to make it happen as I am still trying to master being a virtual host, i.e. logging in and starting a new meeting. Based on the continuance of the viral threat of Covid-19 the 2021 Convention will remain as a virtual event scheduled for March 20, 2021. Times have yet to be determine by the planning committee.

With that said the committee we are returning the pre-registration fees to members. I would like to thank everyone for being patient with this process. The reimbursement checks will be mailed shortly. An important item was getting the 2020 Convention Budget finalized so that an accurate final budget items and the return of the remaining seed money. I was reminded several times that all payments need to be completed before the end of the year, so we can bring the Convention account back to its normal cycle. With the reimbursements having been sent to date, the committee is anticipating returning approximately $1700 of the seed money ($5000) to the Area. If the committee is able to recover the remaining disbursement, from Eventbrite, an additional $600 dollars will be returned to the Area Treasure once it is received from Eventbrite. I have attached the Convention Treasures final report on the following page.

I am looking forward to planning process of a virtual Convention and will do my best record the process for the next challenge to a large in-person, indoor convention. Our next Convention Planning meeting will be next week, November 15, 2020 from 2:00-4:00 PM (EST). I added the Eastern Standard Time for those members currently in other time zones.

Respectively submitted with LIS,

Rick L.

2020-2021 CT-AFG Convention Chair

**Treasurer’s report – October 26, 2020**

**This year has been challenging to say the least. Attached you will find the final monthly budget. There is one open note to this budget and that is a return of $611.82 of funds from Eventbrite. Martha N. and I have tried several times to contact Eventbrite to return the withheld funds and at this point, I have put it down as a loss.**

**Sales – Serenity Breakfast 5,750**

**Sales – Convention 8,700**

**Total Sales 14,450**

**Refunds To be issued/issued (8,700) \***Pre-registration Reimbursements

**Expenses (8,303.76)**

**Total Expenses (17,003.76)**

**Total Expenses over Sales (2,550.24)**

**Eventbrite Withheld (611.82)**

**Total Expense (3,262.06)**

**Initial Seed Money 5,077.62** \*2020 Beginning Balance $77.62

**Balance In Account after Expense 1,912.04**

**Return to Area (1,700)**

**Balance in Account after return to Area 212.04**

**Postage & Envelopes for Return (120)**

**Ending Balance in Checking Account 92.04**

**If we are able to recover the money from Eventbrite then we would be able to send an additional $600 to the area.**

**Our PO Box has been rented. Our mailing address is CT AFG Convention P.O. 635, Bristol, CT 06011-0635.**

**Our checking account total is $8,813.12 as of 9/30/2020.**

**With gratitude,**

**Nick V.**

**Treasurer**

*\*Convention Chair notes*